

## **DW Poppy PAC General Account - Budget 2025/26**

<b>Income:</b>	<b>Actuals YTD</b>	<b>Budget</b>
Starting Balance	\$4,152.95	
Miscellaneous funds from Beem Acct	\$98.05	
School Cash Online Donations	\$1,325.00	
<b>Expenses:</b>		
Christmas Staff Appreciation		\$300.00
Cheques for Coast Capital Accounts		\$225.00
Year End Treats/Recognition		\$1,200.00
Bus Driver Appreciation - May		\$150.00
Scholarships 2 x \$500		\$1,000.00
<b>General Account Totals:</b>	<b>\$5,576.00</b>	<b>\$2,875.00</b>

## **DW Poppy PAC Gaming Account - Budget 2025/26**

<b>Income:</b>	<b>Actuals YTD</b>	<b>Budget</b>
Opening Balance	8,675.91	
Gaming Grant	16,740.00	
Car Show 2025 Profit		0.00
<b>Expenses:</b>		
Grad Walk/Breakfast		800.00
Standing donation to Athletic Program		2,500.00
Standing donation to Music Program		2,500.00
Teacher Requests		15,000.00
Library Beautification		1,240.31 *
<b>Gaming Account Totals:</b>	<b>\$25,415.91</b>	<b>\$22,040.31</b>

\* specifically from DW Poppy Car Show raffle proceeds.