



STAFF REPORT

DATE: September 23, 2025
TO: Board of Education
FROM: Brian Iseli, Secretary-Treasurer
SUBJECT: Five Year Capital Plan (Minor Capital Programs) 2026/2027

RECOMMENDED MOTION:

In accordance with provisions under Section 142 (4) of the School Act, the Board of Education of School District No. 35 (Langley) hereby approves the proposed Capital Plan (Minor Capital Programs) for 2026/2027, as provided on the Capital Plan Summary for 2026/2027 submitted to the Ministry of Education and Child Care.

BACKGROUND:

The Ministry of Education and Child Care requires school districts to submit annually a Five-Year Capital Plan. This is done in two phases with the first phase for Major Capital Programs that the Board approved at the June 17, 2025 Board Meeting and the second phase, which is due September 30th for Minor Capital Programs. The Minor Capital Programs is attached and is being brought to the Board for approval.

	Facility Name	Facility Type	Project Description	Amount
SEP	Brookwood	Secondary	Retaining Wall Remediation	\$ 1,150,000
SEP	Peterson Road	Elementary	Rewiring of School to CAT 6A	\$ 35,700
SEP	Fort Langley	Elementary	Rewiring of School to CAT 6A	\$ 41,300
SEP	Noel Booth	Elementary	Rewiring of School to CAT 6A	\$ 35,350
SEP	HD Stafford	Middle	Rewiring of School to CAT 6A	\$ 87,850
SEP	Brookwood	Secondary	Rewiring of School to CAT 6A	\$ 162,050
CNCP	Douglas Park	Elementary	Phase 2 of 2 - Boiler Upgrade	\$ 115,000
FIPS	West Langley	Elementary	Food program renovations - Millwork, electrical, plumbing, counterspace	\$ 20,000
FIPS	Vanguard	Secondary	Food program renovations -Wall installation, millwork, electrical, plumbing, fridge	\$ 50,000
FIPS	ACSS	Secondary	Food program renovations -Wall removal, millwork, electrical, plumbing, dishwasher	\$ 15,000
FIPS	LSS	Secondary	Food program renovations -double sink, counterspace, sink, dishwasher	\$ 15,000
PEP	Simonds	Elementary	Universally Accessible Playground	
PEP	James Hill	Elementary	Universally Accessible Playground	
PEP	Alice Brown	Elementary	Universally Accessible Playground	
BUS	Additional route		Class C-58 Passenger Bus, with a wheel chair lift	