

PETER EWART MIDDLE SCHOOL PAC  
GAMING BUDGET 2023/2024

	Current 2023-2024	Proposed & Approved April 2023	
BC Gaming Grant (808 students x \$20)	\$ 16,160.00	\$ 15,800.00	790 students x \$20
Expenses			
Field Trips (31 divisions x \$350)	\$ 10,850.00	\$ 9,075.00	33 div x \$275
Gr. 7 Camp	\$ 1,000.00	\$ 500.00	
Playground	\$ 7,000.00	\$ 7,000.00	
HOPS (organizational skills prize support)	\$ 750.00	\$ -	
Technology	\$ 6,250.00	\$ 500.00	
Presentation	\$ 1,000.00	\$ -	
Bank Charges/PAC Supplies	\$ 50.00	\$ 50.00	
Student Clubs	\$ 1,500.00		
Common Space (art, posters, sensory paths, holiday décor for hallways, learning commons, etc)	\$ 750.00	\$ -	
Music/Arts	\$ 2,250.00	\$ 250.00	
Sports equipment / uniforms	\$ 2,250.00	\$ 250.00	
Gr. 8 graduation	\$ 400.00		
Entertainment/leisure activities (books, games, etc)	\$ 2,500.00	\$ -	
Total Expenses	\$ 36,550.00	\$ 17,625.00	
Net	\$ (20,390.00)	\$ (1,825.00)	

Beginning balance Sept 1, 2023	\$ 2,645.00
Add BC Gaming Grant	\$ 15,800.00
Less expenses	\$ 17,625.00
Estimated balance Aug. 31, 2024	\$ 820.00