

PETER EWART MIDDLE SCHOOL PAC
GENERAL BUDGET FOR 2023-2024

Fundraising Activities	2021-2022 Budget (\$)	Proposed & Approved Apr. 2023 (\$)
PAC Initiatives	400.00	200.00
Hot Lunch	3,900.00	3,900.00
Other Fundraisers	1,500.00	600.00
Art Show Concession	600.00	-
Concession	300.00	500.00
Sprit Wear	250.00	500.00
Gr. 8 Grad Hoodies	200.00	500.00
Pub Night		500.00
Dance		1,000.00
Total Fundraising Activities	7,150.00	6,200.00
Programs/Initiatives		
Classroom Enhancement (31 div x \$200)	(6,200.00)	(5,775.00) 33 div x \$175
Resource Enhancement (8.4 Resource, 1 Councillor, 1	(2,200.00)	(2,100.00) \$175 x 13 (9 Res, 2 ELL, 1 Counc)
Expos Enhancement(5.6 x \$200)	(1,120.00)	(1,050.00) \$175 x 6 expos
Learning Commons	(3,000.00)	-
Music	(1,000.00)	-
Sports Equipment	(1,000.00)	-
Playground	(7,000.00)	(7,371.61)
Total Programs/Initiatives	(21,520.00)	(16,296.61)
Other Expenses/Incomes		
President's Discretionary Fund	(25.00)	(50.00)
Pancake Breakfast	(175.00)	(150.00)
Bank Charges	(250.00)	(250.00)
Office Supplies	(50.00)	(50.00)
Staff Appreciation	(400.00)	(200.00)
Total Other Expenses/Incomes	(900.00)	(700.00)
Net	(15,270.00)	(10,796.61)
Beginning balance Sept 1, 2023 (\$)		12,200.00
Fundraising Activities (\$)		6,200.00
Programs/Initiatives (\$)		(16,296.61)
Other Expenses/Incomes (\$)		(700.00)
Estimated end Balance Aug 31, 2024 (\$)		1,403.39