



STAFF REPORT

DATE: September 22, 2026
TO: Board of Education
FROM: Brian Iseli, Secretary-Treasurer
SUBJECT: Five Year Capital Plan (Minor Capital Programs) 2027/2028

RECOMMENDED MOTION:

In accordance with provisions under Section 142 (4) of the School Act, the Board of Education of School District No. 35 (Langley) hereby approves the proposed Capital Plan (Minor Capital Programs) for 2027/2028, as provided on the Capital Plan Summary for 2027/2028 submitted to the Ministry of Education and Child Care.

BACKGROUND:

The Ministry of Education and Child Care requires school districts to submit annually a Five-Year Capital Plan. This is done in two phases with the first phase for Major Capital Programs that the Board approved at the June 16, 2026 Board Meeting and the second phase, which is due September 30th for Minor Capital Programs. The Minor Capital Programs is attached and is being brought to the Board for approval.

2027/2028

Priority	Type	Facility Name	Project Description	Facility Type	Sub-Total	Total
SCHOOL ENHANCEMENT PROGRAM (SEP)						
1	SEP	HD Stafford Middle School (Phase 1 of 2)	HVAC Upgrade: Boiler Upgrade (Phase 1 of 2) Replacement of High Emitting GHG Boilers to High-Efficiency and associated fittings, ductwork, and controls. Phase 1: \$800,000 , \$300,000 from CNCP, \$500,000 SEP (Done in Conjunction with CNCP) Phase 2: \$125,000 (Drawn from CNCP Only)	Middle	\$ 500,000	\$ 500,000
2	SEP	Langley Fine Arts	Roofing Upgrade: One Section Only (Section: Area 2)	K-12	\$ 495,000	\$ 495,000
3	SEP	Parkside, Douglas Park, Noel Booth, Belmont, Wix Brown	Interior Construction Upgrade: Millwork, Flooring, Paint	Elementary	\$ 165,000	\$ 165,000
4	SEP	Walnut Grove Secondary School	Electrical Upgrade: PA System Upgrade	Secondary	\$ 250,000	\$ 250,000
5	SEP	Peterson Road Elementary, Fort Langley Elementary	Electrical Upgrade: CAT6A Upgrades	Elementary	\$ 90,000	\$ 90,000
CARBON NEUTRAL CAPITAL PROGRAM (CNCP)						
1	CNCP	HD Stafford Middle School (Phase 1 of 2)	HVAC Upgrade: Boiler Upgrade (Phase 1 of 2) Replacement of High Emitting GHG Boilers to High-Efficiency and associated fittings, ductwork, and controls. Phase 1: \$800,000 , \$300,000 from CNCP, \$500,000 SEP (Must be done in Conjunction with SEP) Phase 2: \$125,000 (Drawn from CNCP Only)	Middle	\$ 300,000	\$ 300,000
FOOD INFRASTRUCTURE PROGRAM (FIPS)						
1	FIP	Peter Ewart, Donna Gabriel Robbins, Langley Secondary Yorkson Creek, Willoughby Elementary, RC Garnett Demonstration	New Dishwashers including Construction Costs	Multiple	\$ 100,000	\$ 100,000
PLAYGROUND EQUIPMENT PROGRAM (PEP)						
1	PEP	James Hill Elementary	New Accessible Playground	Elementary	\$ -	\$ -
2	PEP	Alice Brown Elementary	New Accessible Playground	Elementary	\$ -	\$ -
3	PEP	Topham Elementary	New Accessible Playground	Elementary	\$ -	\$ -
BUS ACQUISITION						
1	BUS	Qty 1: Replacement Bus , Fleet No. B1350	Type C 36 with 0 Wheelchair spaces Passenger Bus			
2	BUS	Qty 1: Replacement Bus , Fleet No. B1351	Type C 72-76 with 0 Wheelchair spaces Passenger Bus			
3	BUS	Qty 1: Replacement Bus , Fleet No. B1352	Type C 72-76 with 0 Wheelchair spaces Passenger Bus			
4	BUS	Qty 1: Replacement Bus , Fleet No. B1353	Type C 72-76 with 0 Wheelchair spaces Passenger Bus			
					\$	1,900,000