

2025/26 NOEL BOOTH PAC BUDGET

APPROVED at Oct 15 2025 PAC Meeting

ASSETS Opening Balance

(Fiscal Year Sep 01/25 - Aug 31/26)

Operating Account	as of Sep 01 2025	\$ 16,831.20	
Gaming Account	as of Sep 01 2025	\$ 3,561.24	+ \$6,520.00 Gaming Grant approved
Floats		\$ 200.00	
Opening Balance for 2025/26		\$ 20,592.44	

GAMING BUDGET

Items eligible to be covered by BC Gaming Grant			202/26 BUDGET	Changes from prior year
G.1	Pumpkins Day	Provide pumpkins for NBE patch	\$ 600.00	+\$100 per current pricing
G.2	Christmas Brunch	School-wide brunch	\$ 500.00	
G.3	Breakfast Club	Contribute to purchases	\$ 1,200.00	(\$800 moved to operating budget)
G.4	Student Field Trips/Activities	Transportation or activity costs	\$ 3,750.00	+\$950 (increase to \$250 x 15 divisions)
G.5	Welcome to Kindergarten	Student Items & PAC Promo	\$ 100.00	
G.6	Sports Day Activities	Tshirts, Lunch/Snack	\$ 4,000.00	
TOTAL GAMING BUDGET			\$ 10,150.00	

OPERATING BUDGET

			202/26 BUDGET	Changes from prior year
O.1	Classroom Aid	Supplement class supplies	\$ 3,500.00	+\$200 (\$200 x 15 divisions + \$500 flex)
O.2	Teacher Appreciation	Support & thank staff	\$ 1,200.00	+\$200 (Increased costs)
O.3	Library Books	Contribute to purchases	\$ 1,500.00	
O.4	PHE/Gym Equipment	Contribute to purchases	\$ 1,000.00	+\$500 (Increased need)
O.5	Holiday Hampers	Support Families	\$ 2,000.00	+\$250 (Increased need)
O.6	NBE Alum Scholarship	BSS applicant selected May/Jun	\$ 750.00	
O.7	Volunteer Appreciation	Support & thank volunteers	\$ 300.00	
O.8	Office Supplies	PAC operating costs	\$ 300.00	
O.9	Bank Fees	Bank charges	\$ 100.00	-\$50
O.10	Munchalunch Pgm Fee	Annual platform fee	\$ 450.00	+50 (Increased cost)
O.11	Miscellaneous Expenses	Includes PAC child minding	\$ 500.00	
O.12	Grade 7 Farewell	PAC fund on top of Gr 7 raised	\$ 1,000.00	+\$1000 (moved from Gaming)
O.13	Breakfast Club	Contribute to purchases	\$ 800.00	+\$800 (moved from Gaming)
O.14	Funding Focus for 2025/26:	Gaga Pit	\$ 14,200.00	** NEW 2025/26 ITEM **
TOTAL OPERATING BUDGET			\$ 27,600.00	

TOTAL 2025/26 BUDGET

\$ 37,750.00

Vs. opening balance + gaming grant

-\$ 10,637.56 To be fundraised

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PAC FUNDRAISERS			202/26 TARGET	Changes from prior year
		Proceeds Go To:		
F.1	School Start	General PAC	\$ 230.00	+\$30
F.2	Coupon Books	General PAC	\$ 4,500.00	+\$500
F.3	Meet the Teacher Night Social	Classroom Aid	\$ 400.00	+\$300
F.4	Treat Days	General PAC	\$ 2,000.00	+\$2000
F.5	Hot Lunch (ML)	General PAC	\$ 4,000.00	-\$1000
F.6	Trunk & Treat Ticket Sales	General PAC	\$ 1,000.00	
F.7	Movie Nights	General PAC & Hampers	\$ 800.00	-\$200
F.8	Hampers Donations	Hampers Fund	\$ 100.00	
F.9	Hampers Toonie Drive	Hampers Fund	\$ 700.00	
F.10	Track & Field Concession	General PAC	\$ 500.00	+\$500
F.11	Sports Day Concession	General PAC	\$ 800.00	+\$400
F.12	General Donations	General PAC		
F.13	50/50 Raffles	TBD		
F.14	Spring Floral	TBD		
F.15	Poinsetia Flowers	TBD		
F.16	Pink Shirt Day	Pink Shirts		
Total Fundraisers Planned			\$ 15,030.00	

Note: other Fundraisers may be added through-out the year

Gr. 7 Grad FUNDRAISERS				
		Proceeds Go To:		
F.71	Trunk & Treat Concession	Grade 7 Grad Fund	\$ 500.00	
F.72	Trunk & Treat Activities	Grade 7 Grad Fund	\$ 500.00	
F.73	Neufelds	Grade 7 Grad Fund	\$ 1,000.00	
F.74	Treat Days	Grade 7 Grad Fund		
F.75	Hot Lunch (ML)	Grade 7 Grad Fund		
F.76	Others as needed	Grade 7 Grad Fund		
Total Gr 7 Grad Fundraisers			\$ 2,000.00	

Note: other Fundraisers may be added through-out the year